

Legislative Review of Westchester County 2009 Proposed Operating Budget Department Budget Worksheet

County Department:	<u>Office for Women</u>	Date of Presentation:	<u>11/19/08</u>
Commissioner Name:	<u>Camille Murphy</u>	Commissioner Phone:	<u>914-995-5976</u>
Committee with Oversight Responsibility for Dept:	<u>Generation, Cultural & Ethnic Diversity</u>	Committee Chair:	<u>Bernice Spreckman</u>
Prepared by (Committee Coordinator): <u>Rose Vinci</u>			

Budget: Proposed 2009:	<u>\$1,111,447</u>	Approved 2008:	<u>\$1,139,670</u>	%Increase/Decrease:	<u>-1.02%</u>
Staffing: # employees 2008:	<u>7</u>	Proposed staffing 2009:	<u>7</u>	% +/- Staffing:	<u>0%</u>
Sources of Funding: County:	<u>\$454,210</u>	State:	<u>\$36,956</u>	Federal:	<u> </u>
				Grants:	<u>\$1,755,773</u>
Mandated portion of department budget:	<u> </u>	% of total dept budget:	<u> </u>	% of county budget:	<u> </u>

2008 DEPT. HIGHLIGHTS & ACCOMPLISHMENTS

Did committee invite commissioner in this past year to discuss specific areas of concern? Describe.

No – the committee did not invite the commissioner in for meeting.

Report on 2008: Highlight of dept's accomplishments *(Usually in executive summary of dept budget)*

Held the first Stalking Conference in Westchester County with over 200 law enforcement personnel in attendance, partnered with the Office for the Disabled to create a program for Domestic Violence within the disabled community, expansion to six police departments of Electronic Orders of Protection Program, cross cultural outreach with the Hispanic Community and the Muslim Community, training on domestic violence for corporations and supervised visitation education and training initiatives and continued job training.

2009 Operating Budget

Impact of State budget cuts on dept: \$ unknown

Specific cutbacks to accommodate reduced spending? Program areas most affected:

A paid summer intern will not be paid from a "Judge Judy" mentoring program. Outside monies were raised to cover the cost of materials and supplies.

What's expected public impact of proposed cuts? *[EXAMPLES: Public won't notice? Closing sites in these locations? Less funding for specific programs. Consolidating program areas to economize.]*

There will be none noticeable.